

The background features a branch with several yellow and orange leaves and a cluster of pink berries. A faint watermark of the Oklahoma 9-1-1 Management Authority logo is visible in the center.

OKLAHOMA 9-1-1

MANAGEMENT

AUTHORITY

Regular Meeting

ANNUAL OKLAHOMA
PUBLIC SAFETY CONFERENCE

SOUTHERN HILLS MARRIOTT TULSA

October 2, 2018 at 1:00 PM Silver Oak Room

OKLAHOMA 9-1-1 MANAGEMENT AUTHORITY
REGULAR MEETING AGENDA
Tuesday October 2, 2018 | 1:00 PM
Annual Oklahoma Public Safety Conference
Tulsa Marriot Southern Hills | Silver Oak Room
1902 E. 71 St. | Tulsa OK 74136

The Board may discuss, vote to approve, vote to disapprove, vote to table, change the sequence of any agenda item, or vote to strike or not discuss any agenda item. Any conflicts of interest on any agenda item must be disclosed prior to discussion of that item and that board member must recuse from voting on it.

1. Call to Order
2. Roll Call
3. Introduction of Board Members and Guests
4. Approval of Meeting Minutes from the September 2018 Regular Meeting.
5. Approval of the September 2018 Financial Report.
6. Discussion and possible action to elect officers pursuant to OAC 145:15-3-1.
7. Discussion and possible action to approve the Scope of Work for the Feasibility Study for statewide NexGen 9-1-1.
8. Committee Reports:
 - a. Administration Committee
 - i. 2019 Registration Form
 - ii. FY19 Training
 - b. Technical Committee
 - i. GIS State Standard
 - c. Operations Committee
 - i. Call taking Standards Update
9. State 9-1-1 Coordinator report to the board (Discussion Only)
 - a. Currently Working On
 - i. Population Model Timeline
 - ii. Grant Plan
 - b. Visits to Local Events and Attended Meetings
 - i. OML Conference with NENA Training
 - ii. Meeting with Oklahoma Air Force PSAPs
 - iii. Meeting with McIntosh County
 - iv. OKSCAUG GIS Class
 - v. NENA Leadership Training at OKPSC
 - vi. GIS Training

- c. Upcoming Events and Meetings
 - i. Meeting with AFN Registry Oct. 16
 - ii. Meeting with Lincoln County Oct. 24
 - iii. NASNA Conference Kansas City Oct. 29 – Nov. 1

10. Chairman’s comments. (information only, no discussion)

11. Public Comments. (Comments are to be limited to items under the purview of the Oklahoma 9-1-1 Management Authority. Each speaker shall be limited to five minutes. Under Oklahoma Open Meeting laws, the 9-1-1 Management Authority cannot respond to or discuss any public comment not on today’s agenda.)

12. New Business. (Any new business not reasonably foreseen at the time of posting this agenda)

13. Adjournment.



FY2019 CONTINUAL BUDGET

August 30, 2018

REVENUE					
2200-424208	9-1-1 MA Project Annual Income	\$2,206,500.00			
2200-424208	Carry Over from FY2018	\$2,893,521.90			
2200-424208	Total Revenue	\$3,233,926.11			
EXPENDITURES					
ACCOUNT NUMBER	ACCOUNT NAME	FY2018	MONTHLY TOTAL	YEAR to DATE	PERCENT AVAILABLE
SALARIES and BENEFITS					
	Total Salaries and Benefits	\$279,445.00	\$17,549.07	\$48,594.28	1.50%
MAINTENANCE and OPERATIONS					
2000911-531130	Cellular Telephone	\$1,000.00			
2000911-515660	Training/Travel	\$23,300.00			
2000911-531260	Professional Memberships	\$1,500.00			
2000911-522150	Board Liability Insurance / Registration Fees	\$1,700.00			
2000911-515540	Internal Services	\$19,500.00			
2000911-531170	Communication & Publications	\$5,000.00			
2000911-521140	Meeting Facilitation	\$5,000.00			
2000911-541130	Software Maintenance	\$10,000.00			
	Subtotal	\$67,000.00			
<i>The Authority authorizes the accounts listed in 'Salaries and Benefits' and 'Maintenance and Operations' to be expended at the discretion of OEM.</i>					
CAPITAL OUTLAY					
2010911	Administrative Committee				
	Annual PSAP Report	\$50,000.00			
	Set aside to meet the board goals	\$200,000.00			
	Training	\$20,000.00			
2020911	Technical Committee				
	NexGen 911 Feasibility	\$50,000.00			
	Set aside to meet the board goals	\$200,000.00			
	Training Classes	\$20,000.00			
2030911	Operations Committee				
	Development of Training Standards	\$25,000.00			
	Set aside to meet the board goals	\$150,000.00			
	Training Classes	\$50,000.00			
2000911-554120	State Grants / Federal Grant matching funds	\$3,350,000.00			
	Subtotal	\$4,249,000.00			
	Reserve	\$411,685.00			
Total Expenses			\$17,549.07	\$48,594.28	

FINANCIAL REPORT

September 2018

FY2019

OKLAHOMA 911 AUTHORITY FY19 DEPOSITS and EXPENSES as of SEPTEMBER 2018					
DATE of DEPOSIT	DEPOSIT	EXPENSES (Includes Payroll/Fringe)	BALANCES	CASH BALANCES	FY2019 AVG COLLECTIONS
Beginning Balance	\$ -	\$ -	\$ -	\$ 2,719,495.16	
July 16, 2018	\$ 188,292.39	\$ -	\$ 2,907,787.55	\$ 2,907,787.55	\$ 188,292.39
July 31, 2018	\$ -	\$ 14,265.65	\$ 2,893,521.90	\$ 2,893,521.90	
August 14, 2018	\$ 185,989.07	\$ -	\$ 3,079,510.97	\$ 3,079,510.97	\$ 187,140.73
August 31, 2018	\$ -	\$ 16,779.56	\$ 3,062,731.41	\$ 3,062,731.41	
September 11, 2018	\$ 188,743.77	\$ -	\$ 3,251,475.18	\$ 3,251,475.18	\$ 187,675.08
September 30, 2018		\$ 17,549.07	\$ 3,233,926.11	\$ 3,233,926.11	
Total	\$ 563,025.23	\$ 48,594.28		\$ 3,233,926.11	

WIRELESS REVENUE
Oklahoma Tax Commission
September 2018

PSAP	8/12/2017	9/12/2017	03/17 - 09/17 TOTALS	10/12/2017	11/12/2017	12/12/2017	2017 TOTALS	8/12/2018	09/12/2018	2018 TOTALS
Adair Co Trust Auth	\$10,748.07	\$10,385.13	\$72,511.24	\$10,641.22	\$10,692.36	\$10,429.36	\$104,274.18	\$10,761.20	\$10,852.55	\$97,810.67
Stillwell Adair Co Tr	\$2,577.29	\$2,490.26	\$17,387.52	\$2,551.67	\$2,563.93	\$2,500.86	\$25,003.98	\$2,558.66	\$2,580.38	\$23,388.13
Westville Adair Co Tr	\$1,404.92	\$1,357.48	\$9,478.23	\$1,390.96	\$1,397.64	\$1,363.26	\$13,630.09	\$1,033.49	\$1,042.26	\$11,654.92
Alfalfa County	\$3,890.85	\$3,759.46	\$26,249.38	\$3,852.17	\$3,870.68	\$3,775.48	\$37,747.71	\$3,784.37	\$3,816.50	\$35,070.97
Atoka County	\$9,220.48	\$8,909.13	\$62,205.47	\$9,128.82	\$9,172.68	\$8,947.07	\$89,454.04	\$9,510.74	\$9,591.47	\$84,754.21
Beaver County	\$3,603.35	\$3,481.67	\$24,309.79	\$3,567.53	\$3,584.67	\$3,496.50	\$34,958.49	\$3,488.73	\$3,518.35	\$32,431.04
Elk City SWOR 911 Tru	\$11,401.02	\$11,016.03	\$76,916.32	\$11,287.68	\$11,341.92	\$11,062.95	\$110,608.87	\$11,352.49	\$11,448.86	\$103,563.51
Sayre PD SWOR	\$4,923.30	\$4,757.05	\$33,214.76	\$4,874.35	\$4,897.78	\$4,777.31	\$47,764.20	\$4,842.60	\$4,883.71	\$44,540.83
Weatherford SWOR 911	\$6,340.36	\$6,126.26	\$42,774.87	\$6,277.33	\$6,307.49	\$6,152.35	\$61,512.04	\$6,252.31	\$6,305.38	\$57,408.99
Durant Bryan Co	\$30,313.49	\$29,289.86	\$204,508.19	\$30,012.13	\$30,156.34	\$29,414.61	\$294,091.27	\$29,674.82	\$29,926.73	\$273,815.09
El Reno 911 ACOG	\$22,339.48	\$21,585.12	\$150,712.01	\$22,117.39	\$22,223.68	\$21,677.06	\$216,730.14	\$14,913.54	\$15,040.14	\$180,719.84
Anadarko PD Caddo Co	\$4,513.13	\$4,360.73	\$30,447.58	\$4,468.26	\$4,489.73	\$4,379.30	\$43,784.87	\$4,377.57	\$4,414.73	\$40,643.52
Caddo County 911 Comm	\$14,615.92	\$14,122.37	\$98,605.46	\$14,470.62	\$14,540.15	\$14,182.52	\$141,798.75	\$14,832.33	\$14,958.25	\$133,610.71
Mustang 911 ACOG	\$12,179.83	\$11,768.54	\$82,170.51	\$12,058.74	\$12,116.69	\$11,818.66	\$118,164.60	\$13,450.55	\$13,564.73	\$114,644.08
Yukon 911 ACOG	\$16,232.32	\$15,684.19	\$109,510.40	\$16,070.94	\$16,148.17	\$15,750.99	\$157,480.50	\$22,153.65	\$22,341.72	\$165,594.86
Carter County	\$32,623.08	\$31,521.47	\$220,089.73	\$32,298.76	\$32,453.97	\$31,655.72	\$316,498.18	\$31,975.89	\$32,247.34	\$294,798.74
Cherokee County	\$31,482.66	\$30,419.56	\$212,395.95	\$31,169.67	\$31,319.46	\$30,549.11	\$305,434.19	\$31,269.77	\$31,535.23	\$285,740.31
Choctaw County	\$9,976.93	\$9,640.03	\$67,308.78	\$9,877.74	\$9,925.21	\$9,681.09	\$96,792.82	\$9,711.85	\$9,794.30	\$89,953.19
Cimarron County	\$1,509.06	\$1,458.10	\$10,180.80	\$1,494.06	\$1,501.24	\$1,464.31	\$14,640.41	\$1,395.75	\$1,407.59	\$13,384.10
Moore 911 ACOG	\$37,785.97	\$36,510.01	\$254,920.84	\$37,410.31	\$37,590.08	\$36,665.51	\$366,586.74	\$38,092.43	\$38,415.80	\$344,652.08
Noble 911 ACOG	\$4,448.60	\$4,298.38	\$30,012.24	\$4,404.38	\$4,425.54	\$4,316.69	\$43,158.85	\$4,418.17	\$4,455.68	\$40,374.97
Norman 911 ACOG	\$76,674.02	\$74,084.89	\$517,276.82	\$75,911.76	\$76,276.54	\$74,400.42	\$743,865.54	\$72,975.92	\$73,595.42	\$686,271.11
Cleveland Co 911 ACOG	\$13,294.06	\$12,845.14	\$89,687.58	\$13,161.89	\$13,225.14	\$12,899.85	\$128,974.46	\$13,952.38	\$14,070.82	\$122,924.80
Coal County	\$3,900.43	\$3,768.72	\$26,314.05	\$3,861.66	\$3,880.21	\$3,784.77	\$37,840.69	\$3,733.62	\$3,765.31	\$34,975.38
Comanche Co 911	\$82,740.94	\$79,946.94	\$407,460.28	\$81,918.36	\$82,312.01	\$80,287.43	\$651,978.08	\$80,526.27	\$81,209.87	\$745,952.80
Cotton County	\$4,065.91	\$3,928.61	\$27,430.41	\$4,025.48	\$4,044.83	\$3,945.34	\$39,446.06	\$3,899.21	\$3,932.31	\$36,480.99
Craig Co 911	\$11,462.35	\$11,075.29	\$77,330.10	\$11,348.40	\$11,402.93	\$11,122.46	\$111,203.89	\$11,361.37	\$11,457.82	\$103,962.54
City of Bristow	\$5,330.91	\$5,150.90	\$35,964.68	\$5,277.91	\$5,303.28	\$5,172.84	\$51,718.71	\$5,256.88	\$5,301.51	\$48,268.94
City of Drumright	\$4,239.05	\$4,095.90	\$28,598.48	\$4,196.90	\$4,217.07	\$4,113.35	\$41,125.80	\$4,298.26	\$4,334.75	\$38,740.28
City of Mannford	\$4,447.32	\$4,297.15	\$30,003.61	\$4,403.11	\$4,424.27	\$4,315.45	\$43,146.44	\$4,520.31	\$4,558.69	\$40,676.62
City of Sapulpa	\$21,516.59	\$20,790.02	\$145,160.44	\$21,302.68	\$21,405.05	\$20,878.56	\$208,746.73	\$21,217.23	\$21,397.35	\$194,821.03
Creek County	\$11,081.58	\$10,707.37	\$74,761.21	\$10,971.41	\$11,024.13	\$10,752.98	\$107,509.73	\$10,945.82	\$11,038.74	\$100,393.44
Clinton PD SWOR	\$9,330.37	\$9,015.31	\$62,946.82	\$9,237.61	\$9,282.00	\$9,053.70	\$90,520.13	\$9,157.99	\$9,235.74	\$84,352.51
Weatherford PD	\$11,099.46	\$10,724.66	\$74,881.89	\$10,989.12	\$11,041.92	\$10,770.33	\$107,683.26	\$11,204.66	\$11,299.78	\$101,286.03
City of Grove	\$11,138.44	\$10,762.31	\$75,144.82	\$11,027.70	\$11,080.69	\$10,808.15	\$108,061.36	\$10,993.40	\$11,086.72	\$100,882.57
Delaware County	\$13,234.64	\$12,787.73	\$89,286.73	\$13,103.07	\$13,166.03	\$12,842.20	\$128,398.03	\$12,932.22	\$13,042.00	\$119,474.15
Dewey County	\$3,221.29	\$3,112.51	\$21,732.25	\$3,189.27	\$3,204.59	\$3,125.77	\$31,251.88	\$3,188.64	\$3,215.71	\$29,203.90
Woodward 911 Ellis Co	\$2,715.93	\$2,624.22	\$18,322.85	\$2,688.93	\$2,701.85	\$2,635.39	\$26,349.02	\$2,721.70	\$2,744.81	\$24,723.20
Enid GarfieldCo	\$40,701.87	\$39,327.45	\$274,592.79	\$40,297.23	\$40,490.87	\$39,494.94	\$394,875.83	\$40,768.46	\$41,114.55	\$370,450.27
Garvin Co Sheriff 911	\$14,083.73	\$13,608.15	\$95,015.05	\$13,943.71	\$14,010.72	\$13,666.10	\$136,635.58	\$14,077.36	\$14,196.87	\$128,094.74
Garvin Co Pauls Valley	\$3,895.32	\$3,763.78	\$26,279.55	\$3,856.60	\$3,875.13	\$3,779.81	\$37,791.09	\$3,924.58	\$3,957.90	\$35,522.81

WIRELESS REVENUE
Oklahoma Tax Commission
September 2018

PSAP	8/12/2017	9/12/2017	03/17 - 09/17 TOTALS	10/12/2017	11/12/2017	12/12/2017	2017 TOTALS	8/12/2018	09/12/2018	2018 TOTALS
Tuttle 911 ACOG	\$4,193.05	\$4,051.45	\$28,288.14	\$4,151.36	\$4,171.31	\$4,068.71	\$40,679.52	\$4,317.29	\$4,353.94	\$38,518.80
City of Chickasha	\$10,101.52	\$9,760.41	\$68,149.29	\$10,001.09	\$10,049.15	\$9,801.98	\$98,001.51	\$10,093.14	\$10,178.83	\$91,864.07
Grady County	\$19,926.39	\$19,253.52	\$134,432.23	\$19,728.29	\$19,823.09	\$19,335.52	\$193,319.13	\$19,990.88	\$20,160.59	\$181,457.73
Grant/Woods Co 911	\$2,876.29	\$2,779.16	\$19,404.72	\$2,847.70	\$2,861.38	\$2,791.00	\$27,904.80	\$2,884.75	\$2,909.24	\$26,190.08
Greer Co 911 Tr Auth	\$4,058.88	\$3,921.82	\$27,382.99	\$4,018.53	\$4,037.84	\$3,938.52	\$39,377.88	\$3,929.66	\$3,963.02	\$36,530.58
Hollis PD SWOR 911 Tru	\$1,836.81	\$1,774.79	\$12,391.96	\$1,818.55	\$1,827.29	\$1,782.35	\$17,820.15	\$1,793.53	\$1,808.76	\$16,577.66
Harper County	\$2,400.32	\$2,319.26	\$16,193.59	\$2,376.45	\$2,387.87	\$2,329.14	\$23,287.05	\$2,368.33	\$2,388.43	\$21,737.82
Stigler/Haskell Co 911	\$8,713.84	\$8,419.59	\$58,787.43	\$8,627.21	\$8,668.67	\$8,455.45	\$84,538.76	\$8,526.74	\$8,599.12	\$78,699.58
Hughes County	\$9,074.82	\$8,768.38	\$61,222.72	\$8,984.60	\$9,027.77	\$8,805.72	\$88,040.81	\$8,776.70	\$8,851.21	\$81,646.96
Altus/Jackson Co 911	\$16,695.52	\$16,131.74	\$112,635.32	\$16,529.54	\$16,608.97	\$16,200.45	\$161,974.28	\$16,395.57	\$16,534.75	\$150,963.85
Jefferson County	\$4,172.60	\$4,031.70	\$34,556.57	\$4,131.12	\$4,150.97	\$4,048.87	\$46,887.53	\$4,064.16	\$4,098.66	\$37,628.00
Johnston County E911	\$7,299.34	\$7,052.85	\$42,838.20	\$7,226.77	\$7,261.50	\$7,082.89	\$64,409.36	\$7,122.74	\$7,183.21	\$65,864.23
City of Blackwell	\$5,557.72	\$5,370.05	\$37,494.84	\$5,502.47	\$5,528.91	\$5,392.92	\$53,919.14	\$5,496.70	\$5,543.36	\$50,371.51
Ponca City 911	\$23,796.16	\$22,992.61	\$160,539.39	\$23,559.59	\$23,672.80	\$23,090.53	\$230,862.31	\$23,383.81	\$23,582.32	\$215,215.09
City of Tonkawa	\$2,436.09	\$2,353.83	\$16,434.96	\$2,411.88	\$2,423.46	\$2,363.86	\$23,634.16	\$2,393.70	\$2,414.02	\$22,031.76
Kingfisher County	\$9,197.48	\$8,886.90	\$62,050.28	\$9,106.05	\$9,149.80	\$8,924.75	\$89,230.88	\$10,670.47	\$10,761.06	\$88,127.56
Hobart SWOR Trust Auth	\$5,937.86	\$5,737.35	\$40,059.42	\$5,878.83	\$5,907.08	\$5,761.78	\$57,607.11	\$5,820.89	\$5,870.31	\$53,660.02
Latimer Co E911 Trust	\$7,113.42	\$6,873.21	\$47,990.26	\$7,042.70	\$7,076.54	\$6,902.49	\$69,011.99	\$6,917.19	\$6,975.91	\$64,113.53
Leflore Co 911	\$25,562.69	\$24,699.49	\$172,457.22	\$25,308.56	\$25,430.18	\$24,804.69	\$248,000.65	\$24,745.30	\$24,955.36	\$230,057.64
Leflore Co Poteau PD	\$5,516.83	\$5,330.54	\$37,218.98	\$5,461.98	\$5,488.23	\$5,353.24	\$53,522.43	\$5,456.73	\$5,503.05	\$50,002.33
Town of Pocola	\$2,612.43	\$2,524.21	\$17,624.59	\$2,586.46	\$2,598.88	\$2,534.96	\$25,344.89	\$2,539.62	\$2,561.18	\$23,543.67
Lincoln Co 911 Tr Auth	\$22,588.65	\$21,825.88	\$152,393.03	\$22,364.08	\$22,471.55	\$21,918.83	\$219,147.49	\$22,567.94	\$22,759.52	\$205,417.16
Guthrie 911 ACOG	\$29,884.16	\$28,875.03	\$201,611.72	\$29,587.06	\$29,729.24	\$28,998.01	\$289,926.03	\$20,457.19	\$20,630.85	\$243,289.52
Love Co Comm Cntr	\$6,742.86	\$6,515.17	\$45,490.33	\$6,675.83	\$6,707.91	\$6,542.92	\$65,416.99	\$6,702.75	\$6,759.65	\$61,215.62
Newcastle 911 ACOG	\$5,929.55	\$5,729.32	\$40,003.38	\$5,870.60	\$5,898.81	\$5,753.73	\$57,526.52	\$6,045.48	\$6,096.80	\$54,289.91
Blanchard McClain Co	\$5,309.19	\$5,129.91	\$35,818.13	\$5,256.41	\$5,281.67	\$5,151.76	\$51,507.97	\$5,412.32	\$5,458.27	\$48,607.95
McClain Co Comm Cntr	\$15,042.06	\$14,534.12	\$101,480.40	\$14,892.52	\$14,964.09	\$14,596.02	\$145,933.03	\$15,170.48	\$15,299.27	\$137,220.62
McCurain Co E911	\$21,491.68	\$20,765.94	\$144,992.33	\$21,278.01	\$21,380.26	\$20,854.39	\$208,504.99	\$21,293.37	\$21,474.13	\$194,900.48
Checotah McIntosh Co	\$2,246.34	\$2,170.49	\$15,154.83	\$2,224.01	\$2,234.70	\$2,179.73	\$21,793.27	\$2,156.43	\$2,174.73	\$20,161.72
Eufaula PD McIntosh Co	\$1,818.92	\$1,757.50	\$12,271.27	\$1,800.84	\$1,809.50	\$1,764.99	\$17,646.60	\$1,775.77	\$1,790.84	\$16,415.30
McIntosh Co Trust Auth	\$9,409.60	\$9,091.85	\$63,481.30	\$9,316.05	\$9,360.82	\$9,130.57	\$91,288.74	\$9,121.20	\$9,198.63	\$84,721.75
Enid/Garfield/MajorCo	\$5,178.22	\$5,003.36	\$34,934.54	\$5,126.74	\$5,151.37	\$5,024.67	\$50,237.32	\$5,105.26	\$5,148.60	\$46,883.15
Marshall County	\$10,693.13	\$10,332.04	\$72,140.57	\$10,586.82	\$10,637.70	\$10,376.05	\$103,741.14	\$10,675.55	\$10,766.18	\$97,217.85
Mayer Co Pryor PD	\$6,027.94	\$5,824.39	\$40,667.16	\$5,968.02	\$5,996.69	\$5,849.20	\$58,481.07	\$6,102.58	\$6,154.39	\$55,059.85
Mayer County	\$20,972.90	\$20,264.68	\$141,492.42	\$20,764.39	\$20,864.17	\$20,350.99	\$203,471.97	\$20,621.50	\$20,796.56	\$189,717.64
Murray County	\$9,263.29	\$8,950.49	\$62,494.25	\$9,171.20	\$9,215.27	\$8,988.61	\$89,869.33	\$9,187.81	\$9,265.81	\$84,035.79
Muskogee City County	\$45,682.67	\$44,140.05	\$308,195.45	\$45,228.51	\$45,445.85	\$44,328.05	\$443,197.86	\$45,062.91	\$45,445.46	\$413,679.63
Perry Noble Co	\$7,053.36	\$6,815.19	\$34,734.50	\$6,983.24	\$7,016.80	\$6,844.21	\$55,578.75	\$6,955.25	\$7,014.30	\$63,864.45
Nowata County	\$6,898.11	\$6,665.18	\$46,537.72	\$6,829.53	\$6,862.35	\$6,693.56	\$66,923.16	\$6,874.05	\$6,932.40	\$62,676.46
Okfuskee County	\$8,185.48	\$7,909.07	\$55,222.87	\$8,104.10	\$8,143.05	\$7,942.76	\$79,412.78	\$8,109.92	\$8,178.76	\$74,231.15
Bethany 911 ACOG	\$12,906.89	\$12,471.05	\$87,075.58	\$12,778.57	\$12,839.98	\$12,524.16	\$125,218.29	\$13,444.20	\$13,558.33	\$119,036.33

WIRELESS REVENUE
Oklahoma Tax Commission
September 2018

PSAP	8/12/2017	9/12/2017	03/17 - 09/17 TOTALS	10/12/2017	11/12/2017	12/12/2017	2017 TOTALS	8/12/2018	09/12/2018	2018 TOTALS
City of Oklahoma City	\$412,661.39	\$398,726.68	\$2,783,996.00	\$408,558.86	\$410,522.11	\$400,424.80	\$4,003,501.77	\$420,345.25	\$423,913.60	\$3,777,089.59
Del City 911 ACOG	\$14,158.48	\$13,680.37	\$95,519.34	\$14,017.72	\$14,085.08	\$13,738.64	\$137,360.78	\$14,371.10	\$14,493.10	\$129,438.04
Edmond 911 ACOG	\$58,606.81	\$56,627.77	\$395,387.41	\$58,024.16	\$58,302.99	\$56,868.95	\$568,583.51	\$69,159.82	\$69,746.93	\$565,088.09
Midwest City 911 ACOG	\$37,187.96	\$35,932.20	\$250,886.42	\$36,818.26	\$36,995.18	\$36,085.24	\$360,785.10	\$37,656.58	\$37,976.25	\$339,703.45
Nichols Hills 911 ACOG	\$2,491.68	\$2,407.54	\$16,809.95	\$2,466.91	\$2,478.76	\$2,417.79	\$24,173.41	\$2,492.67	\$2,513.84	\$22,668.81
Oklahoma Co 911 ACOG	\$33,516.89	\$32,385.09	\$226,119.76	\$33,183.68	\$33,343.14	\$32,523.02	\$325,169.60	\$34,073.32	\$34,362.57	\$306,575.16
The Village 911 ACOG	\$5,992.80	\$5,790.44	\$40,430.09	\$5,933.23	\$5,961.74	\$5,815.10	\$58,140.16	\$6,023.91	\$6,075.05	\$54,608.37
Warr Acres 911 ACOG	\$6,813.14	\$6,583.07	\$45,964.46	\$6,745.41	\$6,777.82	\$6,611.11	\$66,098.80	\$7,001.57	\$7,061.00	\$62,547.15
City of Henryetta	\$6,723.70	\$6,496.65	\$45,361.03	\$6,656.85	\$6,688.84	\$6,524.32	\$65,231.04	\$6,664.05	\$6,720.62	\$60,982.09
Okmulgee County 911	\$18,655.64	\$18,025.67	\$125,859.16	\$18,470.17	\$18,558.92	\$18,102.44	\$180,990.69	\$18,584.99	\$18,742.76	\$169,488.83
Osage County	\$21,351.76	\$20,630.75	\$144,048.39	\$21,139.49	\$21,241.07	\$20,718.62	\$207,147.57	\$21,358.08	\$21,539.39	\$194,247.51
Ottawa Co E911 Govern	\$22,244.93	\$21,493.76	\$150,074.11	\$22,023.78	\$22,129.61	\$21,585.30	\$215,812.80	\$21,832.63	\$22,017.97	\$201,104.32
City of Cleveland	\$5,192.91	\$5,017.56	\$35,033.67	\$5,141.29	\$5,165.99	\$5,038.93	\$50,379.88	\$7,190.63	\$7,251.67	\$53,288.99
City of Pawnee	\$5,314.30	\$5,134.85	\$35,852.62	\$5,261.47	\$5,286.75	\$5,156.72	\$51,557.56	\$3,306.01	\$3,334.08	\$42,258.88
Cushing PD Payne Co	\$4,860.05	\$4,695.93	\$32,788.02	\$4,811.73	\$4,834.85	\$4,715.93	\$47,150.53	\$4,764.57	\$4,805.01	\$43,920.68
OSU PD Payne Co	\$4,189.21	\$4,047.75	\$28,262.28	\$4,147.56	\$4,167.50	\$4,064.99	\$40,642.33	\$4,175.82	\$4,211.27	\$38,067.01
Payne Co 911Comm Agency	\$14,886.17	\$14,383.50	\$100,428.71	\$14,738.18	\$14,809.00	\$14,444.76	\$144,420.65	\$14,766.99	\$14,892.35	\$135,052.54
Stillwater PD Payne Co	\$27,085.17	\$26,170.56	\$182,728.54	\$26,815.90	\$26,944.76	\$26,282.02	\$262,771.22	\$27,416.25	\$27,648.99	\$247,385.79
Yale PD Payne Co	\$772.42	\$746.34	\$5,211.09	\$764.74	\$768.42	\$749.52	\$7,493.77	\$754.97	\$761.38	\$6,973.55
Pittsburg County	\$29,155.82	\$28,171.29	\$196,698.03	\$28,865.96	\$29,004.67	\$28,291.27	\$282,859.93	\$28,900.81	\$29,146.16	\$264,446.37
Pontotoc Co Ada 911 Tr	\$25,138.47	\$24,289.59	\$169,595.22	\$24,888.55	\$25,008.15	\$24,393.04	\$243,884.96	\$24,659.02	\$24,868.35	\$227,222.31
City of Shawnee	\$19,777.53	\$19,109.68	\$133,427.94	\$19,580.91	\$19,675.00	\$19,191.07	\$191,874.92	\$22,244.38	\$22,433.21	\$187,380.43
Pottawatomie Co 911 Sys	\$26,955.48	\$26,045.24	\$181,853.54	\$26,687.50	\$26,815.74	\$26,156.17	\$261,512.95	\$24,024.59	\$24,228.53	\$236,325.38
Pushmataha County	\$7,423.92	\$7,173.23	\$50,085.04	\$7,350.11	\$7,385.43	\$7,203.78	\$72,024.36	\$7,246.46	\$7,307.97	\$66,994.88
Roger Mills Co SWOR Tr	\$2,543.43	\$2,457.54	\$17,159.09	\$2,518.14	\$2,530.24	\$2,468.01	\$24,675.48	\$2,466.66	\$2,487.60	\$22,904.02
City of Claremore	\$11,908.94	\$11,506.80	\$80,342.97	\$11,790.55	\$11,847.20	\$11,555.81	\$115,536.53	\$0.00	\$0.00	\$72,258.22
Rogers County	\$41,041.12	\$39,655.24	\$276,881.52	\$40,633.11	\$40,828.36	\$39,824.13	\$398,167.12	\$52,971.71	\$53,421.40	\$409,472.83
Seminole County	\$16,319.21	\$15,768.14	\$110,096.59	\$16,156.97	\$16,234.61	\$15,835.30	\$158,323.47	\$16,032.67	\$16,168.78	\$147,581.38
Sequoyah County	\$28,051.81	\$27,104.56	\$189,249.92	\$27,772.93	\$27,906.39	\$27,220.00	\$272,149.24	\$27,459.39	\$27,692.50	\$253,381.62
City of Duncan	\$15,204.34	\$14,690.92	\$102,575.21	\$15,053.19	\$15,125.52	\$14,753.49	\$147,507.41	\$14,697.83	\$14,822.61	\$136,773.57
City of Marlow	\$3,031.54	\$2,929.17	\$20,452.12	\$3,001.40	\$3,015.83	\$2,941.65	\$29,411.00	\$2,917.11	\$2,941.87	\$27,230.09
Stephens County	\$11,168.46	\$10,791.33	\$75,347.40	\$11,057.43	\$11,110.57	\$10,837.29	\$108,352.69	\$10,981.34	\$11,074.57	\$101,028.25
Guymon PD Texas Co	\$7,750.39	\$7,488.68	\$52,287.58	\$7,673.34	\$7,710.22	\$7,520.57	\$75,191.71	\$7,594.12	\$7,658.59	\$70,028.87
Texas County	\$6,290.53	\$6,078.11	\$42,438.68	\$6,227.99	\$6,257.92	\$6,103.99	\$61,028.58	\$6,216.14	\$6,268.91	\$56,997.09
Tillman County	\$4,960.99	\$4,793.47	\$33,469.05	\$4,911.67	\$4,935.28	\$4,813.89	\$48,129.89	\$4,810.88	\$4,851.72	\$44,673.46
Tulsa County	\$30,272.60	\$29,250.36	\$204,232.35	\$29,971.64	\$30,115.67	\$29,374.93	\$293,694.59	\$30,035.17	\$30,290.15	\$274,658.53
City of Bixby	\$15,445.84	\$14,924.27	\$104,204.48	\$15,292.29	\$15,365.77	\$14,987.83	\$149,850.37	\$16,040.29	\$16,176.46	\$142,305.25
City of Broken Arrow	\$76,751.97	\$74,160.21	\$517,802.69	\$75,988.93	\$76,354.08	\$74,476.05	\$744,621.75	\$78,492.28	\$79,158.62	\$703,453.34
City of Collinsville	\$3,982.21	\$3,847.74	\$26,865.76	\$3,942.62	\$3,961.57	\$3,864.13	\$38,634.08	\$4,069.23	\$4,103.78	\$36,488.17
City of Glenpool	\$7,804.70	\$7,541.15	\$52,653.95	\$7,727.11	\$7,764.24	\$7,573.27	\$75,718.57	\$8,251.39	\$8,321.44	\$72,349.26
City of Jenks	\$12,847.47	\$12,413.64	\$86,674.72	\$12,719.75	\$12,780.87	\$12,466.51	\$124,641.85	\$13,196.14	\$13,308.16	\$117,924.43

WIRELESS REVENUE
Oklahoma Tax Commission
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PSAP	8/12/2017	9/12/2017	03/17 - 09/17 TOTALS	10/12/2017	11/12/2017	12/12/2017	2017 TOTALS	8/12/2018	09/12/2018	2018 TOTALS
City of Owasso	\$20,608.73	\$19,912.81	\$139,035.58	\$20,403.84	\$20,501.89	\$19,997.62	\$199,938.93	\$21,767.28	\$21,952.07	\$190,978.63
City of Sand Springs	\$12,476.91	\$12,055.59	\$84,174.77	\$12,352.87	\$12,412.23	\$12,106.94	\$121,046.81	\$12,768.53	\$12,876.93	\$101,138.37
City of Skiatook	\$4,608.33	\$4,452.71	\$31,089.80	\$4,562.51	\$4,584.44	\$4,471.68	\$44,708.43	\$4,602.79	\$4,641.86	\$41,903.32
City of Tulsa	\$263,036.15	\$254,153.95	\$1,774,558.09	\$260,421.15	\$261,672.57	\$255,236.39	\$2,551,888.20	\$266,020.20	\$268,278.49	\$2,401,773.15
City of Coweta	\$6,291.17	\$6,078.73	\$42,442.99	\$6,228.62	\$6,258.55	\$6,104.61	\$61,034.77	\$5,851.98	\$5,901.66	\$55,897.89
City of Wagoner	\$5,144.36	\$4,970.64	\$34,706.10	\$5,093.21	\$5,117.69	\$4,991.81	\$49,908.81	\$5,306.37	\$5,351.42	\$47,286.88
Wagoner County	\$16,611.82	\$16,050.87	\$112,070.68	\$16,446.67	\$16,525.70	\$16,119.23	\$161,162.28	\$16,807.31	\$16,949.99	\$151,703.22
City of Bartlesville	\$33,849.76	\$32,706.72	\$228,365.41	\$33,513.23	\$33,674.28	\$32,846.01	\$328,398.93	\$33,590.52	\$33,875.67	\$307,132.41
Washita Co SWOR Trust	\$5,707.86	\$5,515.11	\$38,507.73	\$5,651.11	\$5,678.27	\$5,538.60	\$55,375.71	\$5,501.77	\$5,548.48	\$51,297.86
Woods County	\$6,110.36	\$5,904.02	\$41,223.18	\$6,049.61	\$6,078.68	\$5,929.17	\$59,280.64	\$6,075.93	\$6,127.51	\$55,479.21
Woodward County	\$14,016.00	\$13,542.71	\$94,558.16	\$13,876.66	\$13,943.35	\$13,600.39	\$135,978.56	\$13,954.28	\$14,072.74	\$127,311.01
BASE TOTALS	\$2,547,703.01	\$2,461,672.15	\$17,024,332.75	\$2,522,374.75	\$2,534,495.65	\$2,472,156.41	\$24,553,359.56	\$2,549,530.83	\$2,571,174.21	\$23,167,726.22
MONTHLY TOTALS			\$17,024,332.75				\$24,553,359.56		\$17,974,443.86	\$23,167,726.22
YEARLY TOTALS			\$0.00				0		94.71%	94.36%